



Date: December 19, 2022

Topic: Quick Guide – Updated Waiver Program Budgets
Effective January 1, 2023

| Supports Program | | | |
|------------------|----------------|---------------------|-----------|
| Tier | Employment/Day | Ind/Family Supports | Total |
| A | \$19,239 | \$6,620 | \$25,859 |
| Aa | \$27,072 | \$6,620 | \$33,692 |
| B | \$24,538 | \$13,240 | \$37,778 |
| Ba | \$34,445 | \$13,240 | \$47,685 |
| C | \$30,356 | \$13,240 | \$43,596 |
| Ca | \$42,624 | \$13,240 | \$55,864 |
| D | \$44,986 | \$19,859 | \$64,845 |
| Da | \$63,188 | \$19,859 | \$83,047 |
| E | \$59,674 | \$19,859 | \$79,533 |
| Ea | \$83,866 | \$19,859 | \$103,725 |

| Community Care Program | | | | |
|------------------------|----------------|---------------------|---------------------|-----------|
| Tier | Employment/Day | Ind/Family Supports | Individual Supports | Total |
| A | \$19,239 | \$6,620 | \$33,157 | \$59,016 |
| Aa | \$27,072 | \$6,620 | \$63,237 | \$96,929 |
| B | \$24,538 | \$13,240 | \$66,314 | \$104,092 |
| Ba | \$34,445 | \$13,240 | \$126,473 | \$174,158 |
| C | \$30,356 | \$13,240 | \$110,522 | \$154,118 |
| Ca | \$42,624 | \$13,240 | \$210,788 | \$266,652 |
| D | \$44,986 | \$19,859 | \$154,731 | \$219,576 |
| Da | \$63,188 | \$19,859 | \$295,103 | \$378,150 |
| E | \$59,674 | \$19,859 | \$198,940 | \$278,473 |
| Ea | \$83,866 | \$19,859 | \$379,418 | \$483,143 |